

SECRET

CENTRAL INTELLIGENCE GROUP

Analysis of Estimates

Fiscal Year 1967

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	Personal Services			Travel	Transportation of Things	Communications Services	Basic & Utilities	Printing & Binding	Other Contractual Services	Supplies & Materials	Equipment	Lands & Structures	Undistributed	All other Obligations	Total Vouchered Obligations	Total Unvouchered Obligations	Estimated Requirements F.Y. 1967	Annual Rate F.Y. 1968
	Positions	Man Years	Amount															
			01	02	03	04	05	06	07	08	09	10						
DIRECTOR'S OFFICE																		
EXECUTIVE OFFICE																		
ADJUTANT GENERAL & ADMINISTRATION																		
RESEARCH AND EVALUATION																		
DISSEMINATION																		
COLLECTION																		
FBIS																		
Present Operations																		
New Projects																		
Total FBIS																		
ADJUTANT GENERAL & ADMINISTRATION																		
B Branch																		
A Branch																		
Overseas																		
Present Operations																		
Target No. 1																		
Target No. 1A																		
Target No. 1B																		
Target No. 1C																		
Target No. 1D																		
Target No. 1E																		
Total-Target No. 1																		
Target No. 2																		
Target No. 3																		
Total Overseas																		
Departmental																		
Total A Branch																		
QHA: TOTAL																		

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